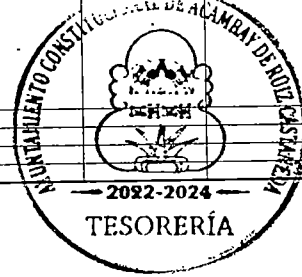


ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS																
ACAMBAY DE RUIZ CASTAÑEDA																
CLASIFICADOR POR FUENTE DE FINANCIAMIENTO																
													DICIEMBRE, 2023			
AVANCE PRESUPUESTAL ANUAL													COMPARATIVO DEL MES		COMPARATIVO ACUMULADO	
FF	CONCEPTO	ANUAL APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO PAGADO	PRESUPUESTO	EJERCIDO	PRESUPUESTO	EJERCIDO	POR EJERCER	DISPONIBILIDAD		
	TOTAL	390,871,900.66	99,266,040.63	80,079,755.49	410,058,185.80	0.00	34,986,749.78	371,580,432.11	53,440,710.27	147,115,158.42	410,058,185.80	406,567,181.89	3,491,003.91	3,491,003.91		
110101	Ingresos Proprios del Municipio	31,433,334.36	10,808,445.44	10,813,895.84	31,427,893.96	0.00	4,716,175.22	31,057,830.39	2,848,346.41	7,871,366.64	31,427,893.96	35,776,005.61	-4,348,111.65	-4,348,111.65		
150101	Ingresos Federales	131,696,710.82	21,681,879.36	15,937,450.07	137,441,140.13	0.00	127,988.00	137,309,489.18	27,438,517.42	24,752,569.39	137,441,140.13	137,437,477.18	3,662.95	3,662.95		
150102	Ingresos de las Entidades Federativas FEJEF	339,679.44	9,582,323.08	2,359,183.77	7,562,818.75	0.00	519,978.17	2,678,656.66	2,310,698.93	1,507,145.14	7,562,818.75	3,198,634.83	4,364,183.92	4,364,183.92		
160101	del Sistema Estatal de Coordinación Hacendaria	5,376,209.98	3,102,576.21	1,655,924.38	6,822,861.81	0.00	605,098.97	4,665,797.43	1,858,651.83	1,333,514.27	6,822,861.81	5,270,896.40	1,551,965.41	1,551,965.41		
250101	FAIS- FISMDF	137,783,166.17	34,913,169.27	32,196,846.21	140,499,489.23	0.00	29,015,509.42	110,183,553.39	11,975,593.90	85,841,221.44	140,499,489.23	139,199,062.81	1,300,426.42	1,300,426.42		
250102	FORTAMUN	60,522,939.57	11,220,945.37	11,200,996.41	60,542,888.53	0.00	0.00	60,522,939.58	4,043,181.76	8,545,548.91	60,542,888.53	60,522,939.58	19,948.95	19,948.95		
250105	FASP	957,142.84	842.05	1,305.43	956,679.56	0.00	0.00	956,343.69	-463.38	0.00	956,679.56	956,343.69	335.87	335.87		
250218	Aportaciones de Fideicomisos	0.00	1,619,558.04	2,198.51	1,617,419.53	0.00	0.00	1,614,866.75	-134.47	-430,817.00	1,617,419.53	1,614,966.75	2,452.78	2,452.78		
260101	Fortalecimiento Municipal	22,678,423.54	5,868,802.79	5,806,718.12	22,640,508.21	0.00	0.00	22,123,354.04	3,171,646.62	17,494,407.83	22,640,508.21	22,123,354.04	517,154.17	517,154.17		
260102	para el Desarrollo	84,293.84	497,501.00	5,308.75	546,486.09	0.00	0.00	467,501.00	-5,308.75	0.00	546,486.09	467,501.00	78,885.09	78,885.09		

ELABORO
L.C. YOBANY OLIVARES GOMEZ

REVISO
ANTONIO SANDOVAL NAVA



TESORERA
L.A.E. YEIMY SANCHEZ LOPEZ